

American Rescue Plan Act Applications

Municipality/Non-Profit Agency	Category	Project	Project Name	Description	Amount
Come Spring Food Pantry	2.1	Household Assistance: Food Programs	Food Programs	Renovation and support of facility in rural area	\$100,000
Isle au Haut, Town of	3.10	Housing Support : Affordable Housing	Affordable Housing	Rehab and conversion of unlivable house into a duplex used for affordable housing	\$175,000
Knox County Homeless Coalition	3.10	Housing Support : Affordable Housing	Affordable Housing	Offering affordable housing, supportive housing, housing vouchers and residential counseling	\$4,100,000
MCH, Inc.	2.1	Household Assistance : Food Programs	Food Programs	Expansion Knox County Meals on Wheels Program - Offering home delivered meals for the elderly and disabled. <i>(\$30K per/yr. - 2 y</i>	\$60,000
Sexual Assault Support Services of Midcoast Maine	2.10	Aid to Nonprofit Organization	Operational Support	Operational Support for SASSMM Services in Knox County <i>(\$80K per/yr. - 2 years)</i>	\$160,000
Thomaston, Town of/Midcoast Health Net	2.10	Aid to Nonprofit Organizations	Knox Clinic	Knox Clinic & Town of Thomaston Collaborative for Expanded Knox County Health Care <i>(Min. req. \$750,000/Max req. \$1.2 mil.)</i>	\$1,200,000
Union, Town of	1.7	Capital Investment	Ambulance	Ambulance - Investment in a second Ambulance to allow for better respond time	\$275,000
				Total	\$6,070,000
Appleton, Town of	1.7	Physical Plant Changes to Public Facility	Protection Measures	COVID - Related Changes to Town Office Protection Measures	\$11,000
Appleton, Town of	5.10	Drinking Water: Treatment	Drinking Water	Fire Department Drinking Water Treatment (Infrastructure)	\$2,290
Cushing, Town of	1.8	Other COVID-19 Public Health Expense	Town Electronic Communication Sign	Electronic LED Communications Sign for Town <i>(Installation costs TBD)</i>	\$32,000
Cushing, Town of	2.11	Aid to Tourism	Town Public Water Access	Acquisition of property (within 2 years) to provide a Public Access Point to aid Tourism, Travel & Hospitality	\$400,000
Cushing, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband for Town of Cushing <i>(Funds requested TBD after receive Axiom feasibility study)</i>	
Hope, Town of	5.6	Clean Water: Storm water	Sand/Salt Shed Repair	Shed roof has several holes that if left unrepaired could lead to road salt runoff and potentially contaminate two bodies of water	\$50,000
Hurricane Island Center	3.2	Education Assistance :Aid to High-Poverty Districts	Aquaculture Diversification Education and Training	offering education, training and internships to Knox County schools and Maine Colleges.	\$265,865
Isle au Haut, Town of	1.12	Other Public Health Services	Solid Waste Disposal	be able to offer solid waste removal to all islanders	\$50,000
Isle au Haut, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Build out full infrastructure meeting goal of universal 100/100 Mbps	\$215,000
North Haven, Town of	7.2	Evaluation and Data Analysis	Municipal Planner	Funds to support a 3 year, Part-time Position for a Municipal Planner/Department of Treasury's Expenditure Cat.	\$75,000
Owls Head, Town of	5.17	Broadband: Other Projects	Broadband	Phase 1 Broadband	\$300,000
Owls Head, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sewage	Owls Head Cottage Ave. Sewage System Upgrade	\$46,889
Rockland, City of	5.6	Clean Water: Storm water	Pen Bay Acres	Stop bank erosion of storm water	\$110,300
Rockland, City of	5.6	Clean Water: Storm water	Green Infrastructure	Provide storm water quality improvements, peak flow reduction and storm water detention via a bio-retention facility	\$53,000
Rockland, City of	5.6	Clean Water: Storm water	Johnson Memorial Park	Provide storm water quality improvements, peak flow reduction, storm water detention via bio-retention facility and a vegetated bio-s	\$55,000
Rockland, City of	5.6	Clean Water: Storm water	Center Street	Separate an area of the City that still has a combined storm water/ Sewer line	\$60,000
Rockport, Town of w/Midcoast Internet Dev.	5.17	Broadband: Other Projects	Broadband	Rockport Broadband/Pathway Project (Phase 1)	\$750,000
South Thomaston, Town of	1.7	Capital Investment	Lucas Device (CPR)	Lucas Device (CPR) - help on CPR calls w/fatigue reducing CPR Providers (see attachment)	\$17,267
South Thomaston, Town of	1.9	Payroll Costs	Incentive Pay	Incentive Pay for hours worked thru pandemic for all Employees of South Thomaston	\$41,851
St. George Community Development Corporation	1.2	COVID-19 Testing	Home Testing	Purchase Binex for home testing of social service clients - <i>(Missing from total on original Spreadsheet)</i>	\$500
St. George Community Development Corporation	2.1	Household Assistance: Food Programs	Food Programs	Funds to increase protein and hygiene supplies for community cupboard food pantry	\$20,000
St. George Community Development Corporation	2.2	Household Assistance: Rent, Mortgage & Utility Aid	Utility and Rent Support	Existing emergency fund which helps families in need with emergency utility and rent support	\$5,000
St. George Community Development Corporation	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband access for families, students and remote workers	\$45,000
St. George Community Development Corporation	1.10	Mental Health Services	Community Social Worker	2022 pilot project to provide a community social worker/ mental health professional	\$40,000
St. George Firefighter's & Ambulance Assoc.	1.1	COVID-19 Vaccinations	Vaccine Clinic	expenses of vaccine clinic set-up	\$3,104
St. George Firefighter's & Ambulance Assoc.	2.10	Aid to Non-Profit Organization	Fundraising	SGVFFAA in- person fundraisers (St. George Days, Lobster Strew and Sally Birthday Bash) 2020 lost revenue	\$40,000
St. George Firefighter's & Ambulance Assoc.	2.12	Other Public Health Services	Decreased Fundraising	Decrease in fundraising for community paramedic and donation 2020 budget	\$8,000
St. George Firefighter's & Ambulance Assoc.	2.7	Job Training Assistance	Job Training	EMS training needed to advance their skills	\$3,593
St. George Firefighter's & Ambulance Assoc.	1.7	Physical Plant Changes to Public Facility	Private Space	Private space for staff to reside while on duty to rest and de-stress	\$11,842
St. George Firefighter's & Ambulance Assoc.	1.9	Payroll Costs	Hazard Pay Bonus	SGVFFAA would use the funds to offer employees a one dollar an hour hazard pay bonus.	\$28,469
Thomaston, Town of	5.5	Clearwater: Other Sewer Infrastructures	Beechwood Street Sewer Replacement	Replace old, undersized, poorly constructed sewer lines that have been clogging which causes wastewater backup	\$350,000
Thomaston, Town of - EMS Department	1.7	Capital Investment	Motorized Stair Chair	Thomaston EMS Department - Motorized Stair Chair to reduce the risk of injury	\$3,995
Union, Town of	2.1	Household Assistance: Food Programs	Food Programs	Food Pantry - Household Assistance Programs	\$15,000
Union, Town of	4.1	Public Sector Employees	Premium Pay	Premium Pay - Provide Premium Pay to eligible workers performing essential work during COVID-19	\$13,000
Union, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Union Broadband Connections Project - "Last Mile" Projects	\$32,000
Vinalhaven, Town of	3.12	Housing Support: Other Housing Assistance	Workforce Housing	Workforce Housing - Allow Town, or a Non-Profit to purchase & make ready land for development of workforce housing	\$350,000

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Vinalhaven, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Expand Broadband - Expand Broadband speeds to 187 homes on Vinalhaven	\$1,000,000
Vinalhaven, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sewer Extension	Sewer Extension - Connect multiple properties along the Downtown Corridor, allowing discontinuance of old septics	\$150,000
Vinalhaven, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sustaining Sewer Infrastructure	Sustaining Sewer Infrastructure - Invest in the Vinalhaven sewer Infrastructure	\$250,000
Vinalhaven, Town of	7.2	Evaluation and Data Analysis	County Flood Map Review	County Flood Map Review - Pursue a County-wide review of Flood Insurance Rate Maps	\$1,000,000
Volunteers of America Northern New England	3.14	Social Determinants of Health	By Your Side	By Your Side -Work to address the 80% of social determinants of health (SDOH) that health care system does not	\$450,000
Washington, Town of	1.7	Physical Plant Changes to Public Facility	Water Pump	Rebuild the water pump in generator used by the fire department, town office and library	\$1,023
Washington, Town of	2.1	Household Assistance : Food Programs	Food Programs	cushion for ongoing food program for residence	\$5,000
Washington, Town of	5.17	Broadband: Other Projects	Axiom	Feasibility Study/ Plan for a broadband fiber to home projects for all of Washington	\$10,000
Total					\$6,370,988

General projects of interest to Commission

	1.10	Mental Health Services	Community Social Worker	2022 pilot project to provide a community social worker/ mental health professional	
	1.2	COVID-19 Testing	Home Testing	Purchase Binex for home testing of social service clients	
	2.1	Household Assistance: Food Programs	Food Programs	Food Pantry - Household Assistance Programs	
	2.7	Job Training Assistance	Job Training	Add to consultant report - EMS training needed to advance their skills	
	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband access for families, students and remote workers that qualify	

Ineligible

Isle au Haut, Town of	7.3	Transfers to Other Units of Government	Road Paving	paving the main roads	\$500,000
South Thomaston, Town of	2.11	Aid to Tourism	Island Road	Island Road Construction - Allow to continue w/ Project to raise & repave two (2) sections of roadway on Island Road	\$35,000
St. George Community Development Corporation	3.12	Housing Support : Other Housing Assistance	Planned Housing Needs Assessment	Detailed accounting of the need for rental, single family, aging adults, and higher density housing	\$10,000
Vinalhaven, Town of	7.3	Transfers to Other Units of Government	Double ARPA	Double ARPA - Allows Town to double the impacts to serve the Community	\$112,359.70
Washington, Town of	1.7	Physical Plant Changes to Public Facility	Public Works Garage	Insulating the roof	\$14,831.96
Washington, Town of	2.4	Household Assistance : Internet Access Programs	Public Works	Phone and Internet installed for Publics Works Garage	\$1,127.00
Washington, Town of	5.17	Broadband: Other Projects	Town Website	Upgrade Town website	\$4,900.00
Total					\$678,218.66

Commission initial approval for further review