

**Health Services
Proposed Salaries and Benefits FY 2020-21**

Employee	Position	Cost Center	School FTE	Ed Techs		Budgeted		Total Salary and Benefits
				Hours per week	under 35 hours	Hours Per Day	Days Per Year	
Linda C. Jacoby	Nurse	Health Services	1.00				182	\$ 81,180.65
Sandra R. Lufkin	Nurse	Health Services	0.20				36	\$ 12,429.71
Sandra R. Lufkin	Nurse	Health Services	0.80				146	\$ 49,718.83
Sherri M. Vail	Nurse	Health Services	0.50				91	\$ 42,130.74
Sherri M. Vail	Nurse	Health Services	0.50				91	\$ 42,130.74
Michele S. Cooney	Nurse	Health Services	0.80				146	\$ 73,275.56
Michele S. Cooney	Nurse	Health Services	0.20				36	\$ 18,318.89
Amanda C. Shelmerdine	Nurse Aide	Health Services		27.50	x	5.50	186	\$ 18,825.53
Melissa Walden	Nurse Aide	Health Services		27.50	x	5.50	186	\$ 17,240.85
Nancy B. Vannah	Admin Assistant	Health Services		32.50	x	6.50	194	\$ 27,809.26
Total Health Services								\$ 383,060.76

Health Services				
Proposed Budget Summary				
FY 2020-2021				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	Dollar Increase	Percentage Increase
2130 Student Health Services-District Wide				
1000-0000-2130-51020-900 Nurse Aide	\$27,867	\$33,906	\$6,039	21.67%
1000-0000-2130-51060-900 Other Professional Salary - Nurse	\$225,767	\$248,131	\$22,364	9.91%
1000-0000-2130-51180-900 Secretary Salary	\$22,912	\$25,674	\$2,762	12.05%
1000-0000-2130-51200-900 Substitute Salary	\$3,500	\$3,500	\$0	0.00%
1000-0000-2130-51500-900 Stipends	\$4,821	\$457	(\$4,364)	-90.52%
1000-0000-2130-52000-900 Substitute/Stipend Benefits	\$619	\$819	\$200	32.27%
1000-0000-2130-52020-900 Nurse Aide Benefits	\$487	\$750	\$263	54.07%
1000-0000-2130-52060-900 Other Professional Benefits - Nurse	\$58,985	\$59,732	\$747	1.27%
1000-0000-2130-52080-900 Secretary Benefits	\$1,923	\$2,135	\$212	11.04%
1000-0000-2130-52300-900 Retirement Benefits	\$19	\$19	\$0	2.48%
1000-0000-2130-52320-900 Nurse Aide Retirement Benefits	\$634	\$1,410	\$776	122.36%
1000-0000-2130-52360-900 Other Professional Retirement - Nurse	\$9,392	\$10,322	\$930	9.90%
1000-0000-2130-52560-900 Tuition Reimbursement	\$3,951		(\$3,951)	-100.00%
1000-0000-2130-53300-900 Employee Training and Development	\$900	\$1,900	\$1,000	111.11%
1000-0000-2130-53400-900 Contracted Services	\$2,000	\$1,000	(\$1,000)	-50.00%
1000-0000-2130-54300-900 Purchased Repair and Maintenance	\$500	\$1,400	\$900	180.00%
1000-0000-2130-55800-900 Travel Reimbursement	\$1,400	\$1,400	\$0	0.00%
1000-0000-2130-56000-900 General Supplies	\$10,000	\$12,800	\$2,800	28.00%
1000-0000-2130-58100-900 Dues and Fees - Memberships	\$400	\$600	\$200	50.00%
TOTAL 2130 Student Health Services	\$376,076	\$405,955	\$29,879	7.94%
Total School-based costs	\$15,200	\$19,100	\$3,900	25.66%
Total District-based costs	\$360,876	\$386,855	\$25,979	7.20%
TOTAL 1000 General Fund	\$376,076	\$405,955	\$29,879	7.94%

Health Services				
Proposed Budget Detail				
FY 2020-2021				
Account Number	Item Description	Qty	Price	Total
2130 Student Health Services-District-Wide				
1000-0000-2130-53300-900 Employee Training and Development				
	Maine School Nurse Institute	4	\$ 225	\$ 900
	American Red Cross Training	1	\$ 500	\$ 500
	CPR/First Ad Training	1	\$ 500	\$ 500
	Total			\$ 1,900
1000-0000-2130-53400-900 Contracted Services				
	Annual Doctor's Retainer Fee	1	\$ 1,000	\$ 1,000
	Total			\$ 1,000
1000-0000-2130-54300-900 Purchased Repair and Maintenance				
	Audiometer and Scale Maintenance	1	\$ 250	\$ 250
	AED Maintenance	1	\$ 1,150	\$ 1,150
	Total			\$ 1,400
1000-0000-2130-55800-900 Travel Reimbursement				
	Travel Reimbursement for Health Services	1	\$ 1,400	\$ 1,400
	Total			\$ 1,400
1000-0000-2130-56000-900 General Supplies				
	Medical Supplies	1	\$ 7,500	\$ 7,500
	Epi Pens			\$ 2,800
	Bandages-Assorted Sizes			
	Band-aids-Assorted Sizes			
	Batteries			
	Blood Pressure Cuffs			
	Butterfly Closures-Assorted Sizes			
	Cold Packs			
	Combs			
	Cotton Balls			
	CPR Supplies			
	Dental Supplies			
	Eye Pads			
	Eyeglass Repair Kit			
	Fanny Packs			
	Fingernail Clippers			
	Fingertip Splints-Assorted Sizes			
	Gauze Pads-Assorted Sizes			
	Gloves-Assorted Sizes			
	Glucose 3 pk			
	Hand Sanitizer			
	Handwashing Supplies			
	Magnifying Glass			
	Otosopes			
	Pen Lights			
	Percussion Hammer			
	Pill Counter			
	Pill Cutter			
	Ring Cutter			
	Safety Pins			
	saline Solution			

Health Services				
Proposed Budget Detail				
FY 2020-2021				
Account Number	Item Description	Qty	Price	Total
	Sharps Container			
	Shears			
	Slings-Assorted Sizes			
	Soap			
	Sphygmomanometers-Child & Adult			
	Steri-Strips			
	Tape-Assorted Sizes			
	Telfa-Pads-Assorted Sizes			
	Thermometers			
	Thermometer Covers			
	Thermoscan Ear Probe Covers			
	Tic Remover			
	Tongue Depressors-Assorted Sizes			
	Towelettes			
	Tweezers			
	Vaseline			
	Vision Screening Eye Charts			
	Wipes-Assorted Varieties			
	Baggies			
	Office Supplies	1	\$ 2,500	\$ 2,500
	Address Labels			
	Batteries			
	Binders-Assorted Sizes			
	Bulletin Board			
	Bulletin Strips			
	Carrying File Organizers/Totes			
	Clasp Envelopes			
	Colored Paper			
	Construction Paper			
	Correction Tape			
	Dry Erase. Board			
	Dymo Labels			
	Envelopes-Regular & Printed			
	Fax Cartridges			
	File Labels			
	File Folders			
	Folders			
	Hanging File Folders			
	Highlighters			
	Indexes-Standard & Monthly			
	Ink Cartridges			
	Multipurpose Paper			
	Paper Clips			
	Paper-BMI charts			
	Pencils			
	Pens			
	Permanent Markers			
	Post Its-assorted Sizes			
	Rubber/self inking stamps			
	Ruled Pads			
	Stamp Pads			
	Staple Remover			
	Stapler			
	Staples			

Health Services				
Proposed Budget Detail				
FY 2020-2021				
Account Number	Item Description	Qty	Price	Total
	Storage Boxes			
	tape			
	Thumb Tacks			
	Total			\$ 12,800
1000-0000-2130-58100-900 Dues & Fees-Memberships				
	Maine & National Assoc. Of School Nurses	4		\$ 600
	Total			\$ 600
	Health Services Total			\$ 19,100